Budget Committee Meeting
Tuesday May 13, 2025
4:30 PM

I. Call to Order

II. Approval of May 6, 2025 Minutes

III. Topics

1. Brent Dyer, Ambulance Service Director, to address the Budget Committee about his extra needs in the FY2026 Budget.

2. Faye Stubblefield to address the Budget Committee about Engineering and Design Fees for an Emergency Operations Center (EOC) in the FY2026 Budget.

3. Kendra Shelton, Trustee, to address the Budget Committee about tax relief funds increasing in the FY2026 Budget by approximately $24,500.

4. Cathy Hamsley, Administrator of Elections, to address the Budget Committee about one (1) inequity in her Department.

5. Kristy Chowning, Circuit Court Clerk, to address the Budget Committee about eight (8) inequities in her Department.

6. Melanie Stark, Juvenile Court Magistrate, to address the Budget Committee about two (2) inequities in her Department.

7. Troy Adkins, Highway Superintendent, to address the Budget Committee about his extra needs in the Highway Department Fund 131 FY2026 Budget. This Budget has already been approved by the Highway Commission.

8. Sheriff to address the Budget Committee about his extra needs in the FY2026 Budget.

9. Discuss the funds to repair the Chancery Court HVAC being transferred from Joe Fort's Building and Grounds budget into General Capital Projects Fund 171.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.